

**Revenue Budget 2025/26  
Fire & Community Safety**

Ref. 2025/26	Ref. 2024/25	Service Area		Revised Budget 2024/25 £000	Previously Agreed Budget Changes £000	New Function Pressures & Savings £000	Function and Funding Changes £000	Budget 2025/26 £000	
COM4-1	*	Community Safety Management	Expenditure	0	0	0	0	0	
			Recharge Income	0	0	0	0	0	
			Grant Income	0	0	0	0	0	
			Income	0	0	0	0	0	
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
COM4-2	COM4-2	Fire & Rescue	Expenditure	29,490	522	337	-52	30,297	
			Recharge Income	0	0	0	0	0	
			Grant Income	-1,479	0	0	52	-1,427	
			Income	-887	0	-3	0	-890	
				<b>27,125</b>	<b>522</b>	<b>334</b>	<b>0</b>	<b>27,980</b>	
COM4-3	COM4-3	Emergency Planning	Expenditure	347	0	0	0	347	
			Recharge Income	0	0	0	0	0	
			Income	-28	0	0	0	-28	
				<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	
COM4-5	COM4-5	Trading Standards	Expenditure	1,819	0	0	0	1,819	
			Recharge Income	-10	0	0	0	-10	
			Income	-376	0	0	0	-376	
				<b>1,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,433</b>	
<b>FIRE &amp; RESCUE SERVICE &amp; COMMUNITY SAFETY</b>				<b>28,877</b>	<b>522</b>	<b>334</b>	<b>0</b>	<b>29,733</b>	
<u>To be applied across the service area</u>									
		Pay inflation 2.5% Green Book	Expenditure		521			521	
		Pay inflation Fire Service	Expenditure			419		419	
		Cross Cutting Proposals	Expenditure			-165		-165	
		Increase in NI Employer contributions	Expenditure			484		484	
		To be applied across the service area		0	521	737	0	1,259	
				Expenditure	31,656	1,043	1,074	-52	33,722
				Recharge Income	-10	0	0	0	-10
				Grant Income	-1,479	0	0	52	-1,427
				Income	-1,291	0	-3	0	-1,294
<b>BUDGET CONTROLLABLE BY FIRE &amp; RESCUE SERVICES</b>				<b>28,877</b>	<b>1,043</b>	<b>1,071</b>	<b>0</b>	<b>30,992</b>	